

**Welwyn Hatfield Borough Council**  
**Fees and Charges - Housing Revenue Account**

**Appendix H**

*\*VAT charged at prevailing rate of 20%. This would be amended in line with changes to regulations*

| Description                                      | 2024/25     | 2025/26 |        |             | %    |
|--|-------------|---------|--------|-------------|------|
|  | Total Fee £ | Fee £   | VAT £* | Total Fee £ |      |
| <b>The Hive - Venue Hire (Hourly Rate)</b>       |             |         |        |             |      |
| The Hive - Sports Hall                           | 40.00       | 34.17   | 6.83   | 41.00       | 2.5% |
| The Hive - Dining Room                           | 32.00       | 33.00   | -      | 33.00       | 3.1% |
| The Hive - Studio                                | 24.00       | 25.00   | -      | 25.00       | 4.2% |
| The Hive - Meeting Room                          | 19.36       | N/A     | N/A    | N/A         |      |
| <b>The Hive - Freddie's Den</b>                  |             |         |        |             |      |
| Child Entry                                      | 4.50        | 3.83    | 0.77   | 4.60        | 2.2% |
| Bronze Party                                     | 128.00      | 108.33  | 21.67  | 130.00      | 1.6% |
| Silver Party                                     | 192.00      | 162.50  | 32.50  | 195.00      | 1.6% |
| Gold Party                                       | 245.00      | N/A     | N/A    | N/A         |      |
| <b>Other (Weekly charge - 52wks)</b>             |             |         |        |             |      |
| Fourways Comm Cleaning & Estate 1 Bed            | 5.04        | 5.18    | -      | 5.18        | 2.8% |
| Fourways Comm Cleaning & Estate 2 Bed            | 5.92        | 6.08    | -      | 6.08        | 2.7% |
| Fourways Comm and Estate Util 1 Bed              | 1.47        | 1.51    | -      | 1.51        | 2.7% |
| Fourways Comm and Estate Util 2 Bed              | 1.73        | 1.78    | -      | 1.78        | 2.9% |
| Fourways Admin Fee 1 Bed                         | 0.73        | 0.75    | -      | 0.75        | 2.7% |
| Fourways Admin Fee 2 Bed                         | 0.86        | 0.88    | -      | 0.88        | 2.3% |
| Fourways Lift Maintenance & M&E 1 Bed            | 8.10        | 8.32    | -      | 8.32        | 2.7% |
| Fourways Lift Maintenance & M&E 2 Bed            | 9.51        | 9.77    | -      | 9.77        | 2.7% |
| Fourways Provision of Equipment 1 Bed            | 1.83        | 1.88    | -      | 1.88        | 2.7% |
| Fourways Provision of Equipment 2 Bed            | 2.14        | 2.20    | -      | 2.20        | 2.8% |
| Fourways Security & Fire Safety 1 Bed            | 1.78        | 1.83    | -      | 1.83        | 2.8% |
| Fourways Security & Fire Safety 2 Bed            | 2.09        | 2.15    | -      | 2.15        | 2.9% |
| Hazel Grove House - Running Cost                 | 54.00       | 55.00   | -      | 55.00       | 1.9% |
| Hazel Grove House - Bedsit Utilities             | 20.00       | 20.00   | -      | 20.00       | 0.0% |
| Hazel Grove House - 1 Bedroom Flat Utilities     | 23.00       | 24.00   | -      | 24.00       | 4.3% |
| Hazel Grove House - 2 Bedroom Flat Utilities     | 25.00       | 26.00   | -      | 26.00       | 4.0% |
| Inspira House - Running Cost                     | 51.00       | 52.00   | -      | 52.00       | 2.0% |
| Inspira House - Utilities                        | 23.00       | 24.00   | -      | 24.00       | 4.3% |
| Burfield Close - Running Cost                    | 50.00       | 51.00   | -      | 51.00       | 2.0% |
| Burfield Close Utilities                         | 23.00       | 24.00   | -      | 24.00       | 4.3% |
| Council Tenants Lifeline Charge                  | 4.70        | 4.80    | -      | 4.80        | 2.1% |
| Non-Council Tenants Lifeline Charge              | 5.40        | 5.50    | -      | 5.50        | 1.9% |
| Communal Facilities Charge Neighbourhood Schemes | 14.00       | 14.30   | -      | 14.30       | 2.1% |
| Communal Facilities Charge Communal Schemes      | 14.00       | 14.30   | -      | 14.30       | 2.1% |
| Communal Heating                                 | 10.00       | 10.20   | -      | 10.20       | 2.0% |
| Garage Rent Integral                             | 16.00       | 17.00   | -      | 17.00       | 6.3% |
| Garage Rent en bloc (incl VAT)                   | 20.00       | 16.80   | 4.20   | 21.00       | 5.0% |
| Other (single use charge)                        |             |         |        |             |      |
| <b>Other (single use charge)</b>                 |             |         |        |             |      |
| Replacement Lifeline pendants                    | 44.00       | 45.00   |        | 45.00       | 2.3% |

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|---------------------|-------------|---------|--------|-------------|------|
|                     | Total Fee £ | Fee £   | VAT £* | Total Fee £ |      |
| Replacement key fob | 19.00       | 20.00   |        | 20.00       | 5.3% |
|                     |             |         |        |             |      |
|                     |             |         |        |             |      |